

## Heritage Oshawa 2022 Budget Q3 Update

Program: 120 – ADVISORY COMMITTEES OF COUNCIL

Location: 403 – Heritage Oshawa Advisory Committee

Account	Description	2022 Approved Budget	2022 Actuals	2022 Projected Actuals	Comments on Projected Actuals
11653	Civic Awards and Momentos	\$0	\$0	\$0	
20000	Office Materials and Supply	\$0	\$0	\$0	
21000	Printing and Reproduction	\$1500	\$0	\$0	
40000	Advertising	\$1000 - \$379=\$621	\$0	\$0	
43000	Professional & Technical	\$12000	\$0	\$3378+\$5955 = \$9333	Camp Samac Heritage Plaque + 30 Connaught St. Research Report
46000	Gas Mileage	\$300	\$0	\$0	
47000	Seminars and Training	\$500+\$379 = \$879	\$791	\$791	Ontario Heritage Conference
48000	Memberships and Dues	\$200	\$158	\$200	National Heritage Trust, Community Heritage Ontario, Oshawa Historical Society
<b>Total Expenses</b>		\$15500	\$949	\$10324	
<b>Total Revenues</b>		\$0	\$0	\$0	
<b>Total Budget</b>		\$15500	\$949	\$10324	

## Heritage Oshawa - 2022 Work Plan

**Mandate: to advise and assist Council on all matters relating to the preservation and promotion of cultural heritage resources within the city of Oshawa.**

Designation and preservation	Actions to be Taken	Timing and Status
<p>2.0 Goals and Objectives (By-law 2-2011)</p> <ul style="list-style-type: none"> <li>• Provide recommendations to the Council on properties worthy of heritage designation.</li> <li>• Advise Council on means of conserving heritage properties and districts.</li> </ul>	<p>A. Select new properties for research reports.</p> <p>B. Each month, select a previously prepared research report for consideration, in consultation with staff.</p> <p>C. Make recommendations for designation, based on research report outcome.</p>	<p>Reports are encouraged to be ordered early in the year as possible, no later than September, to meet annual fiscal timelines for payment by December 2022.</p>
<p>2.0 Goals and Objectives (By-law 2-2011)</p> <ul style="list-style-type: none"> <li>• Prepare and maintain a list of heritage resources including buildings, structures, and other elements which are considered to be of cultural heritage value or interest including heritage conservation districts.</li> </ul>	<p>Update the online and print versions of the City of Oshawa Register of Properties of Cultural Heritage Value or Interest and the Heritage Oshawa Inventory, in coordination with staff.</p>	<p>Ongoing</p>
<p>2.0 Goals and Objectives (By-law 2-2011)</p> <ul style="list-style-type: none"> <li>• Establish criteria to evaluate properties of cultural heritage value or interest.</li> </ul>	<p>Evaluate properties and possible Heritage Conservation Districts, to be included in the Inventory.</p> <p>A. Annual review of 70-year list of properties.</p> <p>B. Review/revise current evaluation system with assistance from staff.</p>	<p>Ongoing</p>
<p>2.0 Goals and Objectives (By-law 2-2011)</p> <ul style="list-style-type: none"> <li>• Review development applications involving matters of heritage preservation and provide recommendations to Council.</li> <li>• Advise and assist Council on current heritage conservation programs, regulations and legislations.</li> </ul>	<p>Review development applications, demolition permit applications, and applications for alterations to properties on the Register and within the Inventory and document demolitions or alterations.</p> <p>A. Develop plan for documentation process with assistance from staff.</p> <p>B. Implement Committee's responsibilities pursuant to the Ontario Heritage Act.</p>	<p>Ongoing</p>
<p>2.0 Goals and Objectives (By-law 2-2011)</p> <ul style="list-style-type: none"> <li>• Advise and assist Council on all matters relating to cultural heritage including, but not limited to, buildings and structures, cultural heritage landscapes and archaeological sites.</li> </ul>	<p>Monitor cultural heritage issues by creating action plans to establish and maintain cultural heritage issues as required.</p>	<p>Ongoing</p>

Education and promotion	Actions to be taken	Timing and Status
<p>2.0 Goals and Objectives (By-law 2-2011)</p> <ul style="list-style-type: none"> <li>• Increase public awareness and knowledge of cultural heritage resources within the city and heritage conservation issues through programs and activities.</li> </ul> <p>Provide information and promotion of heritage issues such as Heritage Property Tax reduction program, designations, Windfields Legacy program. Assist in authoring of language for heritage plaques.</p> <p>Review and update the City's heritage-focused web pages as support to staff.</p> <p>Participate in plaque presentations involving elected officials for designated properties and celebrate designations and historical matters</p>	<p>Serve as a resource for residents, community groups and Council by,</p> <p>A. Developing an outreach program which includes methodology for promotion and communication</p> <p>B. Undertaking "Heritage Inventory" signage to be added to various neighbourhoods.</p> <p>C. Creation/updating of city webpages focused on heritage issues, eg. Windfields Farm Legacy Program.</p> <p>D. Contributing to media releases commemorating and celebrating designated properties, including a description of properties and the heritage features. Special events attended by Heritage Oshawa and elected officials where appropriate.</p>	Ongoing
<p>Participation in events such as Heritage Week (Feb.), Swing into Summer, Peony Festival (June), Canada Day (July), Doors Open (Sept.), Heritage Showcase (Nov.), the presentation of heritage-related talks or workshops, and others as appropriate. Commemoration of City anniversaries, promotion of Committee events.</p>	<p>A. Perform Community Outreach by participating in community and local events.</p> <p>B. Engage various community groups, develop relationships and search for collaborations between stakeholders</p>	Ongoing
<p>Where directed by Council, work to leverage resources from various stakeholders.</p>	<p>Implement programs and activities to increase public awareness and knowledge of heritage conservation issues. Invite community stakeholders to Committee to discuss collaboration with Heritage Oshawa</p>	Ongoing

Administrative items	Actions to be taken	Timing and Status
<p>Advisory Committee Policy and Procedure (Item 12.3 and 14.1)</p>	<p>Prepare budget submission and work plan for 2023, and prepare 2022 annual report with assistance from staff.</p>	Fall 2022