

## Heritage Oshawa 2021 Budget - Yearend Update

Program: 120 – ADVISORY COMMITTEES OF COUNCIL

Location: 403 – Heritage Oshawa Advisory Committee

Account	Description	2021 Approved Budget	2021 Actuals	2022 Approved Budget		Comments
11653	Civic Awards and Momentos	\$500	\$0	\$0		Windfields Farm Grade 8 Contest Prize
20000	Office Materials and Supply	\$100	\$0	\$0		
21000	Printing and Reproduction	\$1000	\$0	\$1500		Inventory book, designation brochures and Heritage Oshawa brochures
40000	Advertising	\$250	\$0	1000		Newspaper advertising, postcards and poster ads for events
43000	Professional & Technical	\$9450	\$3600	\$12000		122 Division St, 39 King St E, 827 Gordon St, 117 King St E research reports
46000	Gas Mileage	\$100	\$0	\$300		
47000	Seminars and Training	\$500	\$0	\$500		Ontario Heritage Conference (cancelled)
48000	Memberships and Dues	\$200	\$103	\$200		National Heritage Trust, Community Heritage Ontario, Oshawa Historical Society
<b>Total Expenses</b>		\$12100	\$3703	\$15500		
<b>Total Revenues</b>		\$0	\$0	\$0		
<b>Total Budget</b>		\$12100	\$3703	\$15500		