

To: City Council

From: Stephanie Sinnott, Commissioner,  
Corporate and Finance Services Department

Report Number: CNCL-26-02

Date of Report: January 21, 2026

Date of Meeting: January 26, 2026

Subject: Fees and Charges Youth Single Admission

Ward: All Wards

File: 03-05

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## **1.0 Purpose**

The purpose of this report is to provide financial impacts requested by Council regarding Single Admission -Youth membership as reported in the Fees and Charges By-law report CF-25-94, dated December 10, 2025.

## **2.0 Recommendation**

It is recommended to City Council:

1. That based on Report CNCL-26-02, dated January 21, 2026, the fee for “Single Admission –Youth Admission for Membership to a Level 2 Fitness Centre” be set at \$5.09; and,
2. That the Fees and Charges By-law 109-2024, as amended, be further amended to include the new fee and the necessary amending by-law as generally set out in Attachment 1 to said Report be passed in a form and content satisfactory to the City Solicitor.

## **3.0 Input From Other Sources**

- Community and Operations Services Department
- Legal Services
- Legislative Services

## **4.0 Analysis**

At its meeting of December 15<sup>th</sup>, 2025, Council directed that the changes to the Fees and Charges By-law 109-2024 ("Fees and Charges By-law") be approved with the exception of the fee for "Single Admission –Youth Admission for Membership to a Level 2 Fitness Centre".

Council recommended that the proposed fee of \$8.85 be replaced with \$5.00. This matter was referred back to staff to determine the impact of the fee reduction.

All proposed fee changes that resulted in a material budget impact were incorporated into the 2026 budget after amendments to the Fees and Charges By-law were approved in accordance with Report CF-25-43, dated September 3, 2025.

The budgeted impact reported in Report CF-25-43 was estimated based on historic purchases. Included in the 2026 budget was \$500 as an increase in revenues related to the "Single Admission –Youth Admission for Membership to a Level 2 Fitness Centre" fee. Should Council proceed with a reduction to this fee, these revenue estimates will be impacted.

With respect to the proposed fee of \$5.00, Recreation Services sets all single admission fees such that after tax, the admission fees amount to increments of \$0.25. In order to ensure consistency with this approach and other single admissions fees, Recreation Services has recommended that the fee be set at \$5.09 before tax which will result in the fee being \$5.75 with tax.

## **5.0 Financial Implications**

The financial impact based on this recommendation amounts to an estimated reduction of \$475 to the 2026 budgeted revenues.

## **6.0 Relationship to the Oshawa Strategic Plan**

This report responds to the Oshawa Strategic Plan Priority Area, "Lead: Governance and Service Excellence" with the goal to provide transparent, efficient, and responsible fiscal stewardship and use of resources.



Stephanie Sinnott, Commissioner,  
Corporate and Finance Services Department



**By-law XX-2026  
of The Corporation of the City of Oshawa**

Being a by-law to amend Schedule "B.3" of Fees and Charges By-law 109-2024, as amended.

Whereas the Council of The Corporation of the City of Oshawa considers it desirable to further amend By-law 109-2024, as amended ("By-law 109-2024").

Therefore, it is enacted as a by-law of The Corporation of the City of Oshawa as follows:

1. That Schedule B.3 - Admission and Membership Fees Level 2 Fitness Centre - is hereby further amended to amend Admission and Memberships Level 2: Fitness Centre fees by replacing the following lines:

<b>Admission and Memberships Level 2: Fitness Centre</b>	<b>Effective through December 31, 2025</b>	<b>Effective January 1, 2026</b>
Single Admission – Youth (13-17 years of age)	\$4.87	\$4.87

With the following to revise the fee:

<b>Admission and Memberships Level 2: Fitness Centre</b>	<b>Effective through December 31, 2025</b>	<b>Effective January 1, 2026</b>
Single Admission – Youth (13-17 years of age)	\$4.87	\$5.09

By-law passed this 26th day of January, 2026.

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Mayor

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City Clerk