



Memorandum

Economic and Development Services Department

Date: January 14, 2026

File: 12-03

To: Heritage Oshawa

From: Harrison Whilsmith, Planner B
Economic and Development Services Department

Re: Heritage Oshawa 2025 Budget – Year-End Update

The purpose of this memo is to provide Heritage Oshawa with a year-end update on their 2025 Budget.

The year-end update of Heritage Oshawa's 2025 Budget is affixed to this memo.

Recommendation

That Report HTG-26-02 dated January 14, 2026 concerning the year-end update of Heritage Oshawa's 2025 Budget be received for information.

If you have any questions please contact Harrison Whilsmith at 905-436-3311, extension 2697 or by email to hwhilsmith@oshawa.ca.

A handwritten signature in blue ink that reads "HWhilsmith".

Harrison Whilsmith, Planner B
Planning Services

Attachment

2025 Heritage Oshawa Budget - Year-end Update

Program: 120 - ADVISORY COMMITTEES OF COUNCIL

Location: 403 - Heritage Oshawa Advisory

Account	Description	2025 Approved	2025 Actuals	Comments on Actuals
21000	Printing & Reproduction	\$1,500	\$0	
22010	Civic Awards	\$1,000	\$946	Procurement of heritage plaques
40000	Advertising	\$500	\$0	
43000	Professional & Technical	\$16,000	\$7,403	Heritage research reports at \$8k each. We received one for 357 Simcoe St S.
44000	Civic Receptions & Meals	\$200	\$0	
46000	Gas Mileage	\$300	\$0	
48000	Memberships & Dues	\$300	\$200	National Heritage Trust, Community Heritage Ontario, Ontario Historical Society
Total Expenses		\$19,800	\$8,549	
Total Revenues		\$0	\$0	
Total Budget		\$19,800	\$8,549	