

Economic and Development Services Department

Date: May 6, 2025

To: Oshawa Environmental Advisory Committee (O.E.A.C.)

From: Branden Morris, Planner B, O.E.A.C. Policy Advisor,
Economic and Development Services Department

Item: **OEAC-25-17, Second Quarter O.E.A.C. Budget Update**

Attachment 1 is the second quarter budget update for the Oshawa Environmental Advisory Committee (O.E.A.C.).

Recommendation:

That Report OEAC-25-17 dated May 6, 2025, concerning the second quarter O.E.A.C. budget update be received for information.



Branden Morris, Planner B
Policy

Attachment

2025 O.E.A.C. Budget

Program: 120 – ADVISORY COMMITTEES OF COUNCIL

Location: 402 – Oshawa Environmental Advisory Committee (O.E.A.C.)

Account	Description	2025 Approved Budget	2025 Actuals*	2025 Budget Remaining	Comments
N/A	Donations	\$0	\$0	\$0	
20000	Office Materials & Supply	\$300	\$0	\$300	
21000	Printing & Reproduction	\$500	\$0	\$500	
40000	Advertising	\$4,800	\$0	\$4,800	
44000	Civic Reception & Meals	\$500	\$0	\$500	
47000	Seminars & Training	\$0	\$0	\$0	
48000	Membership & Dues	\$200	\$100	\$100	Annual DIG Membership
49330	Events/Promo Expenses	\$9,500	\$0	\$9,500	
	Total Expenses		\$100		
	Total Revenues		\$0		
	Total Remaining			\$15,700	
	TOTAL	\$15,800			