



Memorandum

Economic and Development Services Department

Date: January 24, 2025

File: HTG-25-03

To: Heritage Oshawa

From: Harrison Whilsmith, Planner A
Economic and Development Services Department

Re: Heritage Oshawa 2024 Budget – Year-End Update

The purpose of this memo is to provide Heritage Oshawa with a year-end update on their 2024 Budget.

The year-end update of Heritage Oshawa's 2024 Budget is affixed to this memo.

Recommendation

That Report HTG-25-03 dated January 24, 2025 concerning the year-end update of Heritage Oshawa's 2024 Budget be received for information.

If you have any questions please contact Harrison Whilsmith at 905-436-3311, extension 2697 or by email to hwhilsmith@oshawa.ca.

A handwritten signature in blue ink that reads "H Whilsmith".

Harrison Whilsmith, Planner A
Planning Services

Attachment

Year-End 2024 Heritage Oshawa Budget Update

Program: 120 - ADVISORY COMMITTEES OF COUNCIL

Location: 403 - Heritage Oshawa Advisory

Account	Description	2024 Approved	2024 Projected	2024 Actuals	Comments on Projected & Actuals
20000	Office Materials & Supply	\$1,000	\$790	\$790	Office stock, paper, printer ink, etc.
21000	Printing & Reproduction	\$1,500	\$565	\$565	Printing of 2024 Centennial brochures
22010	Civic Awards	\$1,000	\$896	\$896	Four (4) heritage plaques procured
40000	Advertising	\$500	\$0	\$0	
43000	Professional & Technical	\$15,000	\$15,000	\$15,000	Heritage research reports @ \$5k - \$8k each. Report for 442 King St E and 37 Adelaide Ave W procured.
44000	Civic Receptions & Meals	\$200	\$26	\$26	
46000	Gas Mileage	\$300	\$0	\$0	
47000	Seminars & Training	\$3,000	\$2,220	\$2,220	2024 Heritage Conference
48000	Memberships & Dues	\$300	\$200	\$200	National Heritage Trust, Community Heritage Ontario, Ontario Historical Society
Total Expenses		\$22,800	\$19,697	\$19,697	
Total Revenues		\$0	\$0	\$0	
Total Budget		\$22,800	\$19,697	\$19,697	