

To: City Council

From: Stephanie Sinnott, Commissioner,  
Corporate and Finance Services Department

Item Number: INFO-24-245

Date: December 10, 2024

Subject: 2024 Third Quarter Members of Council Expense Report

Ward: All Wards

File: 03-05

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## **1.0 Purpose**

The purpose of this report is to provide a summary of the remuneration earned and expenses incurred by the Members of Council as required by the Councilor's Expense Policy and for the Mayor as directed by Council.

## **2.0 Input From Other Sources**

Not applicable.

## **3.0 Analysis**

Councillors are authorized to expend funds in accordance with the Council approved budget and as outlined in the Councillors Expense Policy to fulfill the duties of their office. The details of these expenses are provided regularly to each Councillor for their review and confirmation.

Per Report FIN-22-67, throughout the term of Council each Councillor can spend up to \$6,000. In the 2024 budget, Council approved an annual expense allotment of \$1,500 for both City and Regional Councillors. The Mayor is authorized to expend funds in accordance with the approved budget.

The summary of the remuneration earned and expenses incurred by the Mayor and Members of Council is contained in Attachment 1 to this report.

## **4.0 Financial Implications**

There are no financial implications as a result of this report.

## **5.0 Relationship to the Oshawa Strategic Plan**

This report responds to the Oshawa Strategic Plan Priority Area “Lead: Governance and Service Excellence” with the goal to provide transparent, efficient, and responsible fiscal stewardship and use of resources.

A handwritten signature in black ink, appearing to read 'S. Sinnott', written in a cursive style.

Stephanie Sinnott, Commissioner,  
Corporate and Finance Services Department

**The Corporation of the City of Oshawa  
Members of Council Remuneration and Expenses  
for the period ending September 30, 2024**

| <b>Category</b>                    | <b>Mayor<br/>D. Carter</b> | <b>B. Chapman</b> | <b>D. Giberson</b> | <b>J. Gray</b> | <b>R. Kerr</b>      | <b>J. Lee</b> |
|------------------------------------|----------------------------|-------------------|--------------------|----------------|---------------------|---------------|
| Approved Budget                    | 177,900                    | 78,700            | 80,500             | 79,400         | 72,500              | 72,500        |
| Expenses                           |                            |                   |                    |                |                     |               |
| Salaries & Benefits                | (128,289)                  | (54,250)          | (55,664)           | (53,246)       | (49,617)            | (50,087)      |
| Car Mileage/Allowance <sup>1</sup> | -                          | (3,800)           | (3,800)            | (3,800)        | (3,800)             | (3,800)       |
| Other <sup>2/3</sup>               | (3,875)                    | (1,728)           | (1,692)            | (69)           | (331)               | (580)         |
| Total expenses                     | (132,163)                  | (59,777)          | (61,156)           | (57,115)       | (53,748)            | (54,467)      |
| Budget remaining                   | 45,737                     | 18,923            | 19,344             | 22,285         | 18,752              | 18,033        |
| <b>Category</b>                    | <b>T. Marimpietri</b>      | <b>B. Marks</b>   | <b>R. McConkey</b> | <b>J. Neal</b> | <b>B. Nicholson</b> | <b>Total</b>  |
| Approved Budget                    | 80,500                     | 77,200            | 68,300             | 69,500         | 80,500              | 937,500       |
| Expenses                           |                            |                   |                    |                |                     |               |
| Salaries & Benefits                | (55,683)                   | (53,221)          | (44,804)           | (47,308)       | (55,664)            | (647,832)     |
| Car Mileage/Allowance <sup>1</sup> | (3,800)                    | (3,800)           | (3,800)            | (3,800)        | (3,800)             | (38,000)      |
| Other <sup>2</sup>                 | (150)                      | (47)              | -                  | (322)          | (15)                | (8,808)       |
| Total expenses                     | (59,633)                   | (57,068)          | (48,604)           | (51,430)       | (59,479)            | (694,640)     |
| Budget remaining                   | 20,867                     | 20,132            | 19,696             | 18,070         | 21,021              | 242,860       |

Notes:

1. Includes Councillors' car allowance and Mayor's car mileage reimbursed for out-of-town City business only.
2. Includes Travel Expenses and Unallocated Expense Reimbursements from Members of Council Per Report FIN-22-67, throughout the term of Council each Councillor can spend up to \$6,000. Expenses for Regional Councillors do not include expenses reimbursed by the Region of Durham. Columns and rows may not add due to rounding.