

Economic and Development Services Department

Date: December 3, 2024

To: Oshawa Environmental Advisory Committee (O.E.A.C.)

From: Branden Morris, O.E.A.C. Policy Advisor,
Economic and Development Services Department

Item: **OEAC-24-47, 2024 O.E.A.C. Fourth Quarter Budget Update**

Attachment 1 is the 2024 fourth quarter budget update for the Oshawa Environmental Advisory Committee (O.E.A.C.).

Recommendation:

That Report OEAC-24-47 dated December 3, 2024, concerning the 2024 O.E.A.C. Budget be received for information.



Branden Morris, Planner A
Policy

Attachment

2024 O.E.A.C. Budget

Program: 120 – ADVISORY COMMITTEES OF COUNCIL

Location: 402 – Oshawa Environmental Advisory Committee (O.E.A.C.)

Account	Description	2024 Approved Budget	2024 Actuals*	2024 Budget Remaining	Comments
N/A	Donations	\$0	\$0	\$0	
20000	Office Materials & Supply	\$300	\$0	\$300	
21000	Printing & Reproduction	\$500	\$0	\$500	
40000	Advertising	\$6,000	\$0	\$6,000	
44000	Civic Reception & Meals	\$500	\$0	\$500	
47000	Seminars & Training	\$600	\$0	\$600	
48000	Membership & Dues	\$200	\$100	\$100	\$100 DIG membership
49330	Events/Promo Expenses	\$8,500	\$7,149.09	\$1350.91	\$6,039.85 Tree Giveaway \$1,109.24 Fall Film Night
	Total Expenses		\$7,249.09		
	Total Revenues		\$0		
	Total Remaining			\$9,350.91	
	TOTAL	\$16,600			