

То:	Corporate and Finance Services Committee		
From:	Stephanie Sinnott, Commissioner, Corporate and Finance Services Department		
Report Number:	CF-24-19		
Date of Report:	February 28, 2024		
Date of Meeting:	March 4, 2024		
Subject:	Security Surveillance and Guard Services Contract		
Ward:	All Wards		
File:	03-05		

1.0 Purpose

The purpose of this report is to provide Council with information regarding the Security Surveillance and Guard Services Contract with Logixx Security Inc. and Security Infrastructure and to request an extension of three (3) one-year terms subject to favourable services and pricing.

This report responds to April 26, 2021 Council's direction regarding Report FIN-21-33:

- Part 2 which states: "That the Manager, Purchasing Services or Supervisor, Purchasing and Support Services prepare an information report annually with a recommendation to extend or not the contract"; and,
- Part 4 which states: "That the annual information report including information on KPIs as well as savings or avoided costs that were achieved through the implementation of the security surveillance and guard services contract."

2.0 Recommendation

That the Corporate and Finance Services Committee recommend to City Council:

- 1. That the Manager, Procurement be authorized to extend the existing contract for a one year term as outlined in Report CF-24-19, "Security Surveillance and Guard Services Contract", dated February 28, 2024, to Logixx Security Inc. for the provision of security surveillance and guard services; and,
- 2. That the Manager, Procurement be authorized to extend the contract for an additional two one-year terms to Logixx Security Inc. subject to favourable service and pricing; and,

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- 3. That the Region of Durham be requested to assist with the cost and enter into a memorandum of understanding with the City of Oshawa for fifty (50) per cent of the cost of the Dedicated Downtown Patrol Enforcement Resource for the calendar year 2024, and that the Commissioner, Corporate and Finance Services be authorized to enter into the agreement in a form and content to the satisfaction of the Commissioner, Corporate and Finance Services and the City Solicitor; and,
- 4. That a copy of this report and Council resolution be provided to the Region of Durham Council, Region of Durham Social Services Department, Region of Durham Health Department, Region of Durham Planning & Economic Development Department, Lakeridge Health and Durham Regional Police Service Board, Chief of Police and Greater Oshawa Chamber of Commerce.

3.0 Executive Summary

Not applicable

4.0 Input From Other Sources

Chief Administrative Officer

5.0 Analysis

5.1 Background

The City currently contracts security surveillance and guard services to help protect the City's physical assets, as well as the safety of all Council members, employees and the public in City operations and in public use of City facilities. According to the Occupiers' Liability Act, R.S.O. 1990, c. O.2, and the Occupational Health and Safety Act, R.S.O. 1990, c. O.1, it is the legislative duty and responsibility of the City to:

- provide a safe, healthy working environment for its employees;
- ensure that all persons entering City premises are reasonably safe while on the premises;
- provide for the safety of all Council members, employees and the public in City operations and in public use of City facilities.

Security surveillance and guard services both aid in reducing property damage, minimizing the loss of City assets and personal belongings, and the protection against threats or assaults through video surveillance monitoring and mobile patrols. As the severity of security threats intensify, these services provide an increased benefit to the community, fortifying the safety of the public, members of Council and City staff has become more critical and vital to our operation.

5.2 R.F.P. C2021-031 Security Surveillance and Guard Services

In 2021, the City issued R.F.P. C2021-031 to known companies providing security surveillance and guard services. Logixx Security Inc. best satisfied the City's requirements and was the highest ranked and recommended proponent.

On April 26, 2021, Council approved awarding of the security surveillance and guard services contract to Logixx Security Inc. as detailed in <u>Report FIN-21-33</u>, "Request for Proposal C2021-031 Security Surveillance and Guard Services".

On June 1, 2021, Logixx Security Inc.'s contract began. The scope of services includes:

- CCTV Surveillance and Dispatch
- Crime and Disorder Incident Response
- Access Control
- Respond to Parking Garage Elevators and Gates
- After Hours Call Response and Dispatch
- Visible Deterrent
- Mobile Patrols of City Facilities, including special event services and other emergency or contingency response services as required
- Fire and Security Alarm Response Services
- Public Education and Enforcement of the City's Trespass By-Law
- Incident Reporting and Data Maintenance
- Strategic Collaboration with internal and external partners

In addition, all guards must comply with all applicable laws and regulations including criminal record and vulnerable sector check and be trained and licensed as per the Private Security and Investigative Services Act, 2005, S.O. 2005 c. 34.

On February 28, 2022, City Council approved FIN-22-22 regarding "Update on Security Surveillance and Guard Services Contract and Capital Project 11-0411 Security Technology Infrastructure" and the one year extension.

On February 27, 2023, City Council approved Report CF-23-12 regarding "Update on Security Surveillance and Guard Services Contract" and the one year term extension.

5.2.1 Key Performance Indicators

In response to Council Direction 4 from FIN-21-33 requesting that the annual information report include information on KPIs, **Table 1** provides Key Contract Performance Indicators from Logixx Security for January 1, 2023 until December 31, 2023.

Table 1: Key Contract Performance Indicators

	Requirement	Result		
Staffi	-	Complete		
•	One (1) Level 3 ^{**} Trained Mobile Guard on every shift [*] All shifts are properly staffed v qualified individuals and mob			
•	Two (2) Level 2*** Trained Mobile Guards on every shift*	support from the head office		
•	Two (2) Level 2 Trained Dispatch Guards on every shift*			
•	All Level 3 Mobile Guards equipped with Body Worn Cameras (BWC)			
•	All Downtown Mobile Guards equipped with Body Worn Cameras (BWC)			
Guar	d Response Time	Complete		
•	Consistently maintain a response time to any call in under 9 minutes	Average response time is between 4 and 8 minutes		
Train	ing	Complete		
•	Diversity and Inclusion Training			
•	Non-violent Crisis Intervention Training			
•	Mental Health First-aid Training			
•	Narcan or Naloxone Training			
•	Self-defense Training			
•	Use of Force Baton and Handcuff Training			
•	Dispatch Training			
•	Bike patrol training			
•	Verbal Judo (redirect behavior, diffuse difficult situations)			
•	Certified Protection Officier training for Site Supervisor and all shift Supervisors			
•	Customer Service Training			
•	Scenario base incident reponse training was added in fall of 2023 at no cost			
Proce	esses and Procedures*	Complete		
•	City approved procedures implemented, maintained and being updated			
•	Radio-Frequency Identification (RFID) patrol points installed at all regular patrol locations			

Requirement	Result	
 Vehicle Requirements Equipped with GPS, dash cam, spot and roof lights 	Complete	
Narcan kitsFire extinguisher and first aid bags		
 Customer Satisfaction Complaints received by members of Council, employees, members of the public are reviewed and resolved 	Complete	

*New City contract requirement

Level 3 guard: has body-worn camera, hands-on tactical enforcement training, and Level 2 guard training, bike training, Verbal Judo, customer service training, CPO training. *Level 2 guard: has non-violent crisis intervention training, mental health first aid training, first responder level first aid/ AED training, Narcan or Naloxone Administration training, Verbal Judo, customer service training.

The following summarizes results of new tracking procedures and processes initiated in 2023. It is intended that these results are used for tracking and reporting purposes, in addition to the contract KPI's outlined in **Table 1** above.

- Weekly status meeting between City Staff, Logixx Security Site Supervisor and Management Staff.
- Monthly status meeting between City Staff and Logixx Security Senior Management Team.
- Crime Prevention Through Environment Design ("C.P.T.E.D.") assessment of Civic Recreational Complex completed by Logixx Security in 2023.
- Security Assessment and Crime Prevention Through Environment Design ("C.P.T.E.D.") assessment of South Oshawa Community Center and Delpark Homes Center are scheduled to take place in 2024.
- Over 22,886 regular mobile patrols have been conducted throughout City facilities since January 2023. Incidents peaked for the month of March and a significant decline in the month of April, followed by another increase in December of 2023.
- Incidents peak during the evening, commencing from 5 p.m. onward, which identifies an earlier occurrence trend from the 8 p.m. reported in 2022.
- Average incident duration spent by Corporate Security is 65 minutes per incident.
- Nine (9) arrests have been made under the Trespass to Property Act, R.S.O. 1990, c. T.21, where individuals were involved in prohibited conduct and refused to leave or stop the activity.
- Daily collaboration with Municipal Law Enforcement (M.L.E.) and Durham Regional Police Service (D.R.P.S.).

5.2.2 Security Incidents at City Facilities

The incidents that security guard services respond to are diverse and range in severity. Security guard services regularly respond to critical incidents including but not limited to suicides and suicide attempts; assaults and threat of assault against members of Council, public, staff and security guards; persons impaired by drugs and/or alcohol; and persons suffering from mental illness-related crisis.

Table 2 below is a breakdown of 2023 Security Incidents by Type at all City Facilities as reported by Logixx Security from January 1, 2023 – December 31, 2023.

Incident	Total
Trespass to Property: Escort from the Property, Loitering, Removed	2,181
Medical, Intoxication, Drugs	1,132
Graffiti	62
Mischief/ /Vandalism	89
Indecent Exposure	24
Arrests	9
Naloxone Administration	40
Facility Alarms	54
Injury (security employee/public)	9
Insecure Gate/Door/Vehicle	88
Trespass known repeat offense	196
Garbage/Litter/Debris-broken pieces and old objects that are not wanted	393
Theft	11
Total Number of Security Incidents	4,288

Table 2: 2023 Security Incidents by Type at all City Facilities

Table 3 outlines the number of security incidents at City facility locations from January 1,2023 until December 31, 2023 reported by Logixx Security. The indicidents identified in2023 include increased multiple occurrences in various Parks throughout the City.

Table 3: Number of Security Incidents at City Facilities in 2023

Name of Facility	Number of Security Incidents		
Centre Street Parking Garage	269		
McLaughlin Band Shell	240		
Mary Street Parking Garage	394		
City Hall & Civic Square	213		
McMillian Parking Garage	225		
Oshawa Public Libraries – McLaughlin Branch	124		
Robert McLaughlin Art Galley	89		
Joe Kolodzie Trail	61		
Lakeview Park	111		

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Name of Facility	Number of Security Incidents		
John Street Bridge	256		
Tribute Communities Centre	123		
Brick Valley Park	175		
Rotary Pool	204		
Oshawa Senior Community Centre – John Street Branch	72		
Arts Resource Centre	11		
Children's Arena	156		
Consolidated Operations Depot	26		
Oshawa Executive Airport	29		
Northview Community Centre	78		
Civic Recreational Complex	196		
Donevan Recreation Complex	86		
Alexandra Park	112		
South Oshawa Community Centre	117		
Delpark Homes Centre	103		
North Oshawa Skateboard Park	79		
Sunnyside Park	111		
Fire Hall #1	9		
Fire Hall #3	6		
Animal Services	9		
Fire Hall #5	7		
Fire Hall #6	5		
Howden Depot	3		
Chopin Park	58		
Adelaide Park	1		
Oshawa Senior Community Centre – Conant Branch	19		
Harman Park Arena	88		
Fire Hall #2	3		
Oshawa Community Museum	2		
Kinsmen Stadium	2		
Oshawa BMX Park	22		
Ed Brodbent Park	39		
Rundle Park	56		
Cold Stream Park	47		
Cordova Park	20		
Cowwan Park	68		
Sunnyside Park	134		
Union Cemetary	21		
Pioneer Memorial Gardens	9		
Total number of Incidents by location	4,288		

Table 4 is a breakdown of reported security incidents by Corporate Security servicesannually from 2016 to 2023.

Table 4: Security Incidents at all City Facilities by Year

2016	2017	2018	2019	2020	2021	2022	2023
1,166	1,422	3,003	4,524	5,035	5,238	5,992	5,521

Downtown Incidents from January 1, 2023 – December 31, 2023

Regular & Downtown Patrol Enforcement teams responded to 3,717 incidents.

Approximately 238 calls were made to D.R.P.S.

Approximately 910 incidents out of approximately 3,717 were categorized as criminal in nature, but addressed by Corporate Security and Municipal Law Enforcement, specifically intoxication (public consumption of alcohol), or what appeared to be illegal drugs. These individuals either stopped immediately or moved on without confrontation when addressed. D.R.P.S. was not contacted.

5.2.3 Extension

Based on the KPIs noted in Section 5.2.1, the Security Incidents in Section 5.2.2 and the results of the dedicated Downtown Patrol in Section 5.4, staff recommend extending the contract with Logixx Security Inc. for an additional three (3) one-year terms subject to favourable service and pricing.

5.2.3.1 Advantages of Extension

The advantage to renewing the security surveillance and guard services contract with Logixx Security Inc. are:

- Logixx Security is providing favourable services, is responsive to the City's requests, and is meeting the requirements of the contract
- Creating long-term contracts are a standard practice and fosters confidence
- Creates a stable environment for the security company's staff
- Logixx Security understands the City's environment, is familiar with the City's facilities and any issues each may encounter
- Logixx Security is knowledgeable about the City's technology infrastructure
- Logixx will be providing Hybrid fleet options promoting a more environmentally responsible service
- Logixx have agreed to implement a bike program, supporting both the City's sustainable target and providing a presence and on the active trail network
- Logixx will be providing upgraded incident reporting software Resolver for improved statistics and metrics to suit the City's requirements

5.2.3.2 Disadvantages of Terminating

The disadvantages of terminating the security surveillance and guard services contract after year one are:

- Staff will need to issue another R.F.P. including a time-consuming bid process
- A new service provider would be accompanied by a learning curve for the successful bidder and their staff
- Cost of change i.e. potential change in supplier means employees have to re-train to their new company standards and practices; switching supplier takes four weeks to implement, as there is a lot of transferring of information
- Potential increased costs
- Unsettling work environment for the employees; employees transfer from one employer to another in a short period of time

6.0 Financial Implications

The following chart outlines the contract cost for the fourth year extension.

Estimated Annual Cost
\$1,627,700
\$903,000
\$2,530,700
\$328,991
\$2,859,691
\$287,491
\$2,572,200

*Includes Corporate Security Services and Parking Garage Patrol.

**Dedicated Downtown Patrol Enforcements at a cost of *\$903,000 was included in the 2024 Operating Budget.

Extension years two and three will be subject to an increase of 2.5% respectively. It should be noted that the extension years identified above do not include any provision for Provincial minimum wage increases.

7.0 Relationship to the Oshawa Strategic Plan

The recommendations in this report respond to the Oshawa Strategic Plan Goals of Accountable Leadership and Social Equity.

Adam Grant, Commissioner, Safety and Facilities Services Department

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Stephanie Sinnott, Commissioner, Corporate and Finance Services Department