



# OEAC-24-02 Information Report

## Economic and Development Services Department

**Date:** January 9, 2024  
**To:** Oshawa Environmental Advisory Committee (O.E.A.C.)  
**From:** Branden Morris, O.E.A.C. Policy Advisor,  
Economic and Development Services Department  
**Item:** **OEAC-24-02, 2024 O.E.A.C. Budget**

Attachment 1 is the approved 2024 operating budget of the Oshawa Environmental Advisory Committee (O.E.A.C.).

### **Recommendation:**

That Report OEAC-24-02 dated January 9, 2024, concerning the 2024 O.E.A.C. Budget be received for information.

A handwritten signature in black ink, appearing to read 'Branden Morris', written in a cursive style.

Branden Morris, Planner A  
Policy

Attachment

**2024 O.E.A.C. Budget**

Program: 120 – ADVISORY COMMITTEES OF COUNCIL

Location: 402 – Oshawa Environmental Advisory Committee (O.E.A.C.)

<b>Account</b>	<b>Description</b>	<b>2024 Approved Budget</b>	<b>2024 Actuals*</b>	<b>2024 Budget Remaining</b>	<b>Comments</b>
N/A	Donations	\$0	\$0	\$0	
20000	Office Materials & Supply	\$300	\$0	\$300	
21000	Printing & Reproduction	\$500	\$0	\$500	
40000	Advertising	\$6,000	\$0	\$6,000	
44000	Civic Reception & Meals	\$500	\$0	\$500	
47000	Seminars & Training	\$600	\$0	\$600	
48000	Membership & Dues	\$200	\$0	\$200	
49330	Events/Promo Expenses	\$8,500	\$0	\$8,500	
	<b>Total Expenses</b>		<b>\$0</b>		
	<b>Total Revenues</b>		<b>\$0</b>		
	<b>Total Remaining</b>			<b>\$16,600</b>	
	<b>TOTAL</b>	<b>\$16,600</b>			