

To: City Council

From: Stephanie Sinnott, Commissioner,
Corporate and Finance Services Department

Item Number: INFO-23-187

Date: September 20, 2023

Subject: 2023 Second Quarter Members of Council Expense Report

File: 03-05

1.0 Purpose

The purpose of this report is to provide a summary of the remuneration earned and expenses incurred by the Members of Council as required by the Councilor's Expense Policy and for the Mayor as directed by Council.

2.0 Input From Other Sources

Not applicable.

3.0 Analysis

Councillors are authorized to expend funds in accordance with the Council approved budget, specifically Program 003, to fulfill the duties of their office as outlined in the Councillors Expense Policy. The details of these expenses are provided regularly to each Councillor for their review and confirmation.

Per Report FIN-22-67, throughout the term of Council each Councillor can spend up to \$6,000. In the 2023 budget, Council approved an annual expense allotment of \$1,500 for both City and Regional Councillors. The Mayor is authorized to expend funds in accordance with the approved budget in Program 001.

The summary of the remuneration earned and expenses incurred by the Mayor and Members of Council is contained in Attachment 1 to this report.

4.0 Financial Implications

There are no financial implications as a result of this report.

5.0 Relationship to the Oshawa Strategic Plan

The report meets the Oshawa Strategic Plan goal of Accountable Leadership by ensuring respect, responsiveness and transparency.

A handwritten signature in black ink, appearing to read 'S. Sinnott', with a stylized flourish at the end.

Stephanie Sinnott, Commissioner,
Corporate and Finance Services Department

**The Corporation of the City of Oshawa
Members of Council Remuneration and Expenses
for the period ending June 30, 2023**

| Category | Mayor D. Carter | B. Chapman | D. Giberson | J. Gray | R. Kerr | J. Lee |
|------------------------------------|--------------------|------------|-------------|----------|--------------|-----------|
| Approved Budget | 172,600 | 79,900 | 78,100 | 78,100 | 70,400 | 74,600 |
| Expenses | | | | | | |
| Salaries & Benefits | (91,344) | (37,430) | (38,324) | (38,558) | (34,624) | (29,300) |
| Car Mileage/Allowance ¹ | - | (2,600) | (2,600) | (2,600) | (2,600) | (2,600) |
| Other ^{2/3} | (1,033) | (1,001) | (4,229) | - | (225) | (227) |
| Total expenses | (92,378) | (41,031) | (45,153) | (41,158) | (37,449) | (32,128) |
| Budget remaining | 80,222 | 38,869 | 32,947 | 36,942 | 32,951 | 42,472 |
| Category | T. Marimpietri | B. Marks | R. McConkey | J. Neal | B. Nicholson | Total |
| Approved Budget | 78,100 | 74,800 | 63,200 | 67,400 | 78,100 | 915,300 |
| Expenses | | | | | | |
| Salaries & Benefits | (38,558) | (37,078) | (29,534) | (32,791) | (38,324) | (445,868) |
| Car Mileage/Allowance ¹ | (2,600) | (2,600) | (2,600) | (2,600) | (2,600) | (26,000) |
| Other ^{2/3} | (406) | (9) | - | (227) | - | (7,357) |
| Total expenses | (41,564) | (39,687) | (32,134) | (35,618) | (40,924) | (479,224) |
| Budget remaining | 36,536 | 35,113 | 31,066 | 31,782 | 37,176 | 436,076 |

Notes:

1. Includes Councillors' car allowance and Mayor's car mileage reimbursed for out-of-town City business only.
 2. Includes Travel Expenses and Unallocated Expense Reimbursements from Members of Council
 3. Per Report FIN-22-67, throughout the term of Council each Councillor can spend up to \$6,000
- Expenses for Regional Councillors do not include expenses reimbursed by the Region of Durham.
Columns and rows may not add due to rounding.