



**OEAC-23-40
Memorandum**

Economic and Development Services Department

Date: September 5, 2023

File: 12-03

To: Oshawa Environmental Advisory Committee (O.E.A.C.)

From: Branden Morris, Planner A
Economic Development Services Department

Re: 2024 O.E.A.C. Work Plan and Budget Submission

The purpose of this memorandum is to provide O.E.A.C. with the opportunity to form a working group in order to prepare a 2024 Work Plan and Budget submission.

Under Section 14.1 of the Advisory Committees of Council Policy and Procedure, Advisory Committees are required to prepare an annual work plan and budget submission for the upcoming year.

For reference, the approved 2023 O.E.A.C. Work Plan and Budget is attached to this memorandum as Attachment 1.

Recommendation

That, pursuant to Report OEAC-23-40 dated September 5, 2023, a 2024 O.E.A.C. Work Plan and Budget Working Group be created in order to prepare a 2024 O.E.A.C. Work Plan and Budget submission and report back at the October 3, 2023 meeting.

If you have any questions please contact Branden Morris at 905-436-3311 ext 2449 or at Bmorris@oshawa.ca.

A handwritten signature in black ink, appearing to read "B. Morris".

Branden Morris, Planner A
Policy

Attachment



Memorandum

Economic and Development Services Department

2023 O.E.A.C. Work Plan

Mandate: To assist, advise and educate City Council, staff and the community with respect to the protection, enhancement, restoration, management and appreciation of the natural and built environments, and to advance the goals of the [Oshawa Strategic Plan](#).

Action	Examples of Actions to be Taken	Timing	Lead	Support
Category #1: Community Outreach, Education and Stewardship				
Explore public outreach opportunities to increase community knowledge/ education with respect to significant environmental issues and which accelerate the community's adoption or commitment to such issues as energy conservation, local food production, greenhouse gas emissions, water conservation, etc.	Collaborate for a "Bee City" event	TBD	O.E.A.C.	City Staff
	Explore opportunities for an event related to community gardens, pollinator gardens and/or native gardens/species	TBD	O.E.A.C.	City Staff
	Collaborate/promote events with the Feathered Friends Festival by Friends of the Second Marsh	TBD	Friends of the Second Marsh	O.E.A.C.
	Collaborate on a joint event with the Oshawa Libraries and/or the Durham Environmental Advisory Committee (D.E.A.C.)	TBD	O.E.A.C.	City Staff
	Host a tree planting and/or giveaway event in coordination with LEAF	September 23, 2023	O.E.A.C.	City Staff
	Participate/collaborate in events related to climate change and Earth Day;	TBD	O.E.A.C.	City Staff
	Support Envirothon events	TBD	Ontario Envirothon	O.E.A.C.

	Host an O.E.A.C. booth at the City's Canada Day event	July 1, 2023	O.E.A.C.	City Staff
	Participate in Environmental Advisory Committee Symposiums	TBD	Other Committees	O.E.A.C.
	Host a Fall Film Night Event	October 18, 2023	O.E.A.C.	City Staff
	Participate in Conservation Authority initiatives and activities	TBD	Conservation Authorities	O.E.A.C.
	Participate in the Oshawa Garden Sale	Did not attend	Oshawa Garden Club	O.E.A.C.
	Provide a summary of 2023 accomplishments to the Economic and Development Services Committee	Q1 2024	O.E.A.C.	City Staff
	Other opportunities, as identified	TBD	N/A	N/A
Explore education and training opportunities for O.E.A.C. members and the public.	Seek out education opportunities and engage DEAC to increase collaboration (e.g. presentations, workshops, etc.) related to the following topics, including but not limited to: <ul style="list-style-type: none"> ▪ Native and invasive species; Net-zero developments; Biodiversity strategies; Low impact development; Fatal Light Awareness Program (F.L.A.P.); The Growth Plan for the Greater Golden Horseshoe; Indigenous land management; and, Soil quality, excess soil and site alteration and Road Salt/Sodium Chloride 	Ongoing	O.E.A.C.	City Staff
	<ul style="list-style-type: none"> ▪ Other topics, as identified 	TBD	N/A	N/A

Category #2: Policy Review, Development and Implementation

Assist, where appropriate, in the review, development and implementation of Regional environment/sustainability-related Plans, policies and programs.	Provide input on and assist in the implementation of certain Regional environment/sustainability-related matters, including but not limited to: <ul style="list-style-type: none"> ▪ Durham Community Energy Plan; Durham Community Climate Adaptation Plan; and, Durham Region Municipal Comprehensive Review. 	As required	City Staff	O.E.A.C.
	Other opportunities, as identified.	As required	City Staff	O.E.A.C.
Assist, where appropriate, in the review, development and implementation of City environment/sustainability-related Plans, policies and programs.	Provide input and assist in the implementation of certain City environment/sustainability-related matters, including but not limited to: <ul style="list-style-type: none"> ▪ Oshawa Community Greenhous Gas Reduction Plan; Municipal Natural Assets Initiative; Oshawa Second Marsh Management Plan; City Tree Protection By-law; Naturalization Strategy; and, Oshawa Executive Airport Business Plan. 	As required	City Staff	O.E.A.C.
	Other opportunities, as identified.	As required	N/A	N/A
Assist, where appropriate, in the review of plans, documents, studies, etc. related to planning and development.	Provide input on certain planning and development related matters, including but not limited to: <ul style="list-style-type: none"> ▪ Certain development applications; Environmental assessments; Secondary Plans; Provincial planning initiatives; New and existing trail development initiatives; Park redevelopment and community park development initiatives; Watercourse improvement 	As required	City Staff	O.E.A.C.

	projects; Oshawa Harbour Development; Go Transit Expansion (Metrolinx); Central Lake Ontario Conservation Authority Watershed Plans; and, Lake Ontario Shoreline Hazard Management Plan.			
	Other opportunities, as identified.	As required	N/A	N/A

2023 O.E.A.C. Budget

Program: 120 – ADVISORY COMMITTEES OF COUNCIL

Location: 402 – Oshawa Environmental Advisory Committee (O.E.A.C.)

Account	Description	2023 Approved Budget	2023 Actuals*	2023 Budget Remaining	Comments
N/A	Donations	\$0			
20000	Office Materials & Supply	\$400			
21000	Printing & Reproduction	\$1,300			
24000	Food	\$250			
40000	Advertising	\$4,800			
47000	Seminars & Training	\$600			
48000	Membership & Dues	\$100	\$100	\$0	Annual DIG Membership
49330	Events/Promo Expenses	\$7,550	\$2,073.55		50% deposit for the Tree Giveaway
	Total Expenses		\$2,173.55		
	Total Revenues		\$0		
	Total Remaining			\$12,826.45	
	TOTAL	\$15,000			