



OEAC-23-41 Information Report

Economic and Development Services Department

Date: September 5, 2023
To: Oshawa Environmental Advisory Committee (O.E.A.C.)
From: Branden Morris, O.E.A.C. Policy Advisor,
Economic and Development Services Department
Item: **OEAC-23-41 2023 O.E.A.C. 3rd Quarter Budget Update**

Attachment 1 is the Quarterly Update of the Committee's Budget as of September 5, 2023.

Recommendation:

That Report OEAC-23-41 dated September 5, 2023 concerning the 2023 O.E.A.C. Budget be received for information.

A handwritten signature in black ink, appearing to read 'Branden Morris'.

Branden Morris, Planner A
Policy

Attachment

2023 O.E.A.C. Budget

Program: 120 – ADVISORY COMMITTEES OF COUNCIL

Location: 402 – Oshawa Environmental Advisory Committee (O.E.A.C.)

Account	Description	2023 Approved Budget	2023 Actuals*	2023 Budget Remaining	Comments
N/A	Donations	\$0			
20000	Office Materials & Supply	\$400			
21000	Printing & Reproduction	\$1,300			
24000	Food	\$250			
40000	Advertising	\$4,800			
47000	Seminars & Training	\$600			
48000	Membership & Dues	\$100	\$100	\$0	Annual DIG Membership
49330	Events/Promo Expenses	\$7,550	\$2,073.55		50% deposit for the Tree Giveaway
	Total Expenses		\$2,173.55		
	Total Revenues		\$0		
	Total Remaining			\$12,826.45	
	TOTAL	\$15,000			