

## Economic and Development Services Department

**Date:** June 6, 2023

**To:** Oshawa Environmental Advisory Committee (O.E.A.C.)

**From:** Branden Morris, O.E.A.C. Policy Advisor,  
Economic and Development Services Department

**Item:** **OEAC-23-27 June 6, 2023 Budget Update**

Attachment 1 shows the Committee's budget as of June 6, 2023.

### **Recommendation:**

That Report OEAC-23-27 dated June 6, 2023 concerning the 2023 O.E.A.C. Budget be received for information.

## 2023 O.E.A.C. Budget

Program: 120 – ADVISORY COMMITTEES OF COUNCIL

Location: 402 – Oshawa Environmental Advisory Committee (O.E.A.C.)

Account	Description	2023 Approved Budget	2023 Actuals*	2023 Budget Remaining	Comments
N/A	Donations	\$0			
20000	Office Materials & Supply	\$400			
21000	Printing & Reproduction	\$1,300			
24000	Food	\$250			
40000	Advertising	\$4,800			
47000	Seminars & Training	\$600			
48000	Membership & Dues	\$100	\$100	\$0	Annual DIG Membership
49330	Events/Promo Expenses	\$7,550			
	<b>Total Expenses</b>		<b>\$100</b>		
	<b>Total Revenues</b>		<b>\$0</b>		
	<b>Total Remaining</b>			<b>\$14,900</b>	
	<b>TOTAL</b>	<b>\$15,000</b>			