

2023 OACAC APPROVED BUDGET

Line Item	Existing 2022 Budget	Approved 2023 Budget
Office materials & supplies	\$500	\$500
Books & subscriptions	\$750	\$750
Food	\$250	\$250
Seminars & training	\$2,000	\$1500
Promotional	\$2,000	\$1500
Advertising	\$500	\$1000
Professional & technical services	\$500	\$1000
TOTAL	\$6,500	\$6,500