



Information Report

**Corporate and Finance Services
Innovation and Transformation**

OAAC-23-07

Date: February 16, 2023

To: Members of the Oshawa Accessibility Advisory Committee (O.A.A.C.)

From: Lynda Lawson, Accessibility Program Coordinator

**Re: 2022 O.A.A.C. Year End Budget Update and the 2023 Approved
O.A.A.C. Budget**

Attachment 1 is the Year End 2022 O.A.A.C. Budget Update and the 2023 O.A.A.C. proposed budget that I have been informed by staff was approved by Council.

Recommendation:

That Report OAAC-23-07 concerning the 2022 O.A.A.C. Year End Budget Update and the 2023 Approved O.A.A.C. Budget be received for information.

**The Corporation of the City of Oshawa
2023 Operating Budget
Oshawa Accessibility Advisory Committee**

Description	2022 Actuals	2022 Approved Budget	2023 Propose d Budget	2023- 2022 Variance \$'s	2023- 2022 Variance %	Variance Explanation
Office Materials & Supply	-	300	300	-	-	
Food	347.42	1,000	1,000	-	-	
Advertising	152.64	1,500	-			
Public Relations	-	2,600	3,000	400	15.4	
Professional and Technical	1,492.14	3,000	3,000	-	-	
Car or Mileage Allowance	-	100	100	-	-	
Seminars & Training	-	1,500	1,500	-	-	
Contracted Services	133.65	300	300	-	-	
Total O.A.A.C.	2,125.85	10,300	9,200	(1,100)	(10.7)	