



OEAC-23-08 Information Report

Economic and Development Services Department

Date: February 7, 2023

To: Oshawa Environmental Advisory Committee (O.E.A.C.)

From: Branden Morris, O.E.A.C. Policy Advisor,
Economic and Development Services Department

Item: **OEAC-23-08 2023 Approved Budget**

Attachment 1 is the 2023 O.E.A.C Budget Approved by Council.

Recommendation:

That Report OEAC-23-08 dated February 7, 2023 concerning the 2023 O.E.A.C. Budget be received for information.

2023 O.E.A.C. Budget

Program: 120 – ADVISORY COMMITTEES OF COUNCIL

Location: 402 – Oshawa Environmental Advisory Committee (O.E.A.C.)

Account	Description	2023 Approved Budget	2023 Actuals*	2023 Budget Remaining	Comments
N/A	Donations	\$0			
20000	Office Materials & Supply	\$400			
21000	Printing & Reproduction	\$1,300			
24000	Food	\$250			
40000	Advertising	\$4,800			
47000	Seminars & Training	\$600			
48000	Membership & Dues	\$100			
49330	Events/Promo Expenses	\$7,550			
	Total Expenses		\$		
	Total Revenues		\$		
	Total Remaining			\$	
	TOTAL	\$15,000			